Parks: General Fund Overtime Hours Paid

Measurement method:	The number of hours paid from the general fund in a month
Why measure?	To help address structural budget issues
What is our goal?	Reduce the number of overtime hours
How are we doing?	YTD Goal = TBD; YTD Total = 7,202 hours; YTD Average = 600 hours; MTD = 582 hours

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Legend: Last 1-12 Months, Last 13-24 Months, Goal, Benchmark
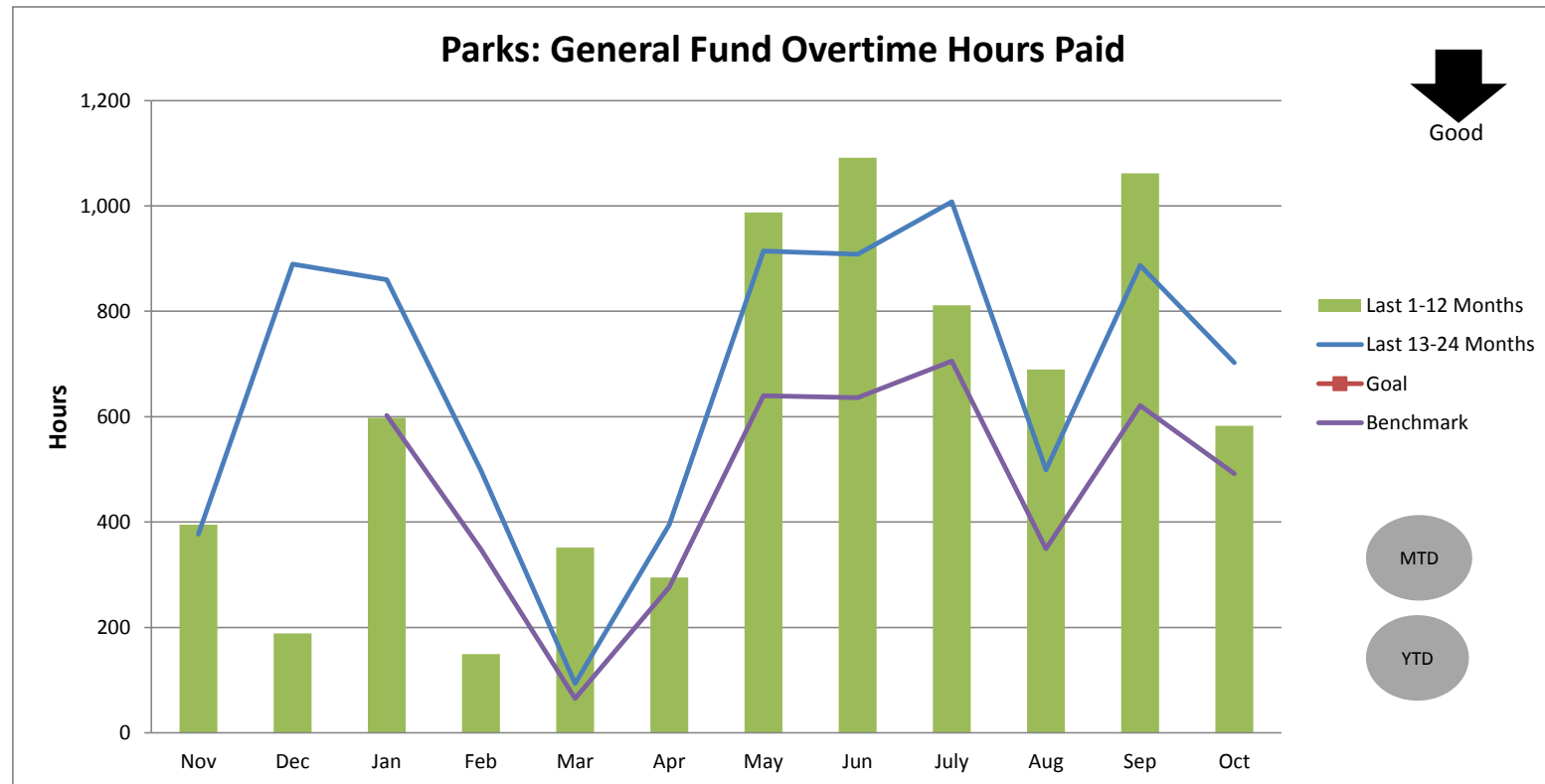
	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Average	Median	Standard Deviation	Totals
Last 13-24 mos.	377	890	860	498	93	395	914	908	1,008	499	887	703	669	781	289	8,032
Last 1-12 mos.	395	189	598	150	351	295	987	1,092	811	690	1,062	582	600	590	334	7,202

Forum Date: 11/19/12